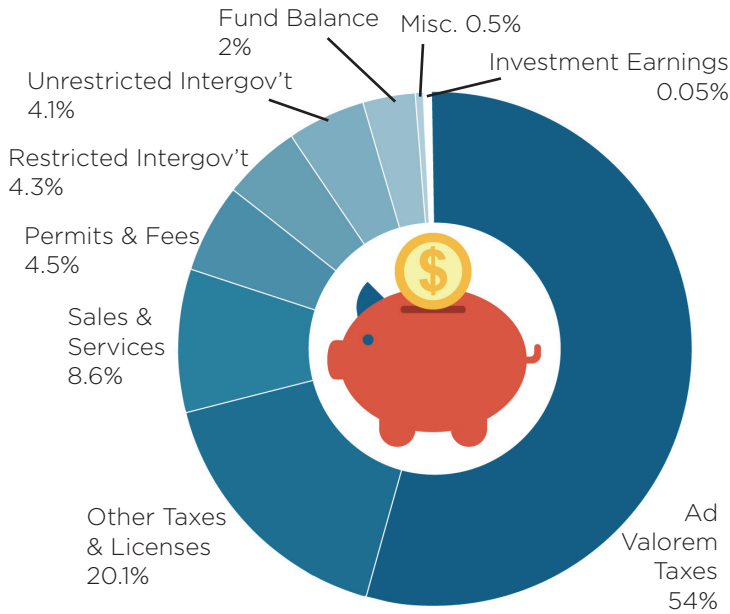
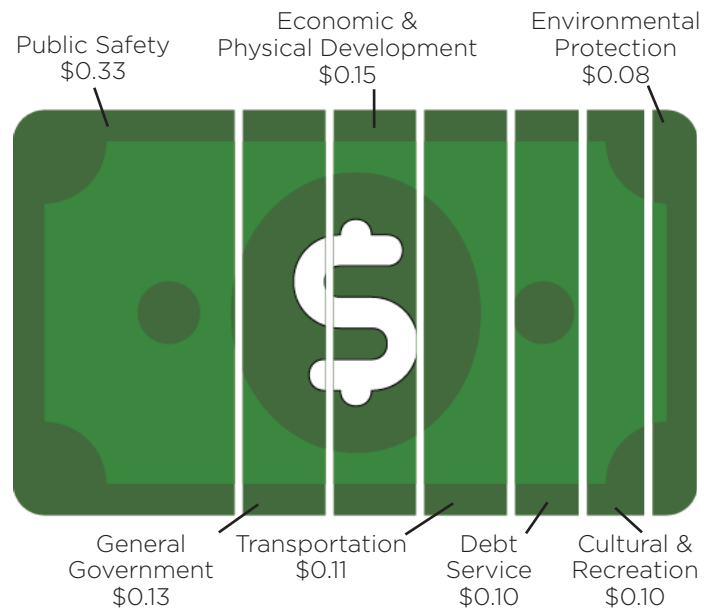


Town of Apex, North Carolina FY 2021 - 2022 General Fund Annual Budget

Where does the money come from?



Where does the money go?



Budget Highlights

General Fund Positions Added

Administration	2
Facility Services	1
Finance	1
Fire	1
Human Resources	1
Parks, Recreation & Cultural Resources	6
Planning & Community Development	2
Police	4
Water Resources	2
TOTAL	20

Major Projects

Annual Greenway Allocation	\$300,000
Annual Pavement Management	\$1,871,000
Downtown Alley Improvements	\$500,000
Eva Perry Library Improvements	\$443,400
Fire Engine Replacement - Station 3	\$762,000
Kelly Point Court Drainage Improvements	\$110,000
Public Works Facility Renovations	\$415,000
Saunders Street Parking Lot Expansion	\$1,200,000
Safe Routes to School	\$595,000
Ten Ten Rd at Jessie Dr Left Turn Lane Extension Cost Share	\$200,000
Tunstall House Restoration	\$400,000

Tax Base

Tax Rate:
\$.39/\$100
Assessed Value

80% Residential

\$30 Vehicle Fee

AAA Bond Rating

20% Commercial

1¢ on Tax Rate = \$1,093,771